2009 Annual Report



Leadership Message

We are proud of the tangible accomplishments of the Foundation of the Consortium of Multiple Sclerosis Centers (FCMSC) in 2009.

- Research study grant and Fellowship awards facilitated specialized multiple sclerosis (MS) research
- Medical students, neurology residents and Fellows gained valuable experience and were encouraged to consider careers in MS
- Scholarship awards made it possible for nurse practitioners, physician assistants and rehabilitation professionals to receive specialized training in MS and collaborative support from Consortium of Multiple Sclerosis Centers (CMSC) members
- Expert international teams convened to examine best practices in research and treatment
- Researchers learned more about epidemiology and long-term outcomes from the world's largest MS patient driven database, the CMSC/NARCOMS Global MS Patient Registry

These important steps in Building the Future of MS Care are possible through grants and gifts from corporate, foundation and individual donors. In addition, the collaborative efforts of staff and volunteers across the CMSC comprehensive care community enable the Foundation to realize many goals.

Together, our focus will remain clear: to provide resources for the provision of on-going exemplary care by members of the MS professional team and to improve the quality of life for those living with multiple sclerosis. We appreciate your support as we continue our collaboration through new initiatives, fellowships and scholarships.

Thank you, A Ausarean

James P. Simsarian, MD | President and Acting CEO Foundation of the Consortium of Multiple Sclerosis Centers



OUR MISSION

The mission of the Foundation of the Consortium of Multiple Sclerosis Centers shall be to stimulate the growth, development and provision of patient care services, education and research in the field of multiple sclerosis and to enhance the quality of life of those affected by multiple sclerosis through supporting the activities of the Consortium of Multiple Sclerosis Centers.



THE COMMITMENT

FCMSC is a 501(c)(3) charitable organization committed to operating under the principles of, and in compliance with, all applicable laws, rules and regulations, including the guidelines and standards set forth by accredited continuing education providers.

"The skills and dedication of CMSC member healthcare providers bring tremendous benefits to those living with MS. Resources and initiatives funded through the Foundation of the CMSC sustain us in our on-going professional activities."

Colleen Harris, RN, NP, MSCN *President, CMSC*

"Thanks to the comprehensive treatment at my CMSC MS Center, I receive care from an experienced team who sees me as a person and treats all aspects of my multiple sclerosis."

Carrie K., Washington D.C.

KNOWN FACTS

Multiple sclerosis is a leading cause of disability in young adults. It is a life-long neurological disease which strikes most often between the ages of 20 and 40, but can occur in people of all ages.

- Over 400,000 people in the United States are diagnosed with MS (4 to 1 women)*
- 2.5 million people worldwide are affected by MS
- There is currently no cure for MS, but new therapies and technology are on the horizon

*Data derived from the CMSC/NARCOMS Global MS Patient Registry and database.



"One of our most serious challenges today is preserving the multidisciplinary model of highly skilled professionals providing healthcare for patients with MS."

Michael Kaufman, MD, President-Elect, CMSC



One of the most important elements of the CMSC's unique organization is the opportunity for professionals from many backgrounds, disciplines and skill levels to discuss educational experiences and to share in their common commitment.

The programs funded by the Foundation of the CMSC encourage newcomers through personal mentorship and hands-on experiences. Whether a seasoned professional or a student, there is usually a common thread: a personal role model, an educational challenge and the human connection with people living with and affected by MS.

Randall Schapiro, MD, Vice-Chair, Foundation of the CMSC Board of Directors





Networking and education through meeting scholarships is vital so that as an APN, I can continue to provide patients with quality care, help them understand their disease process and provide answers to their questions.

Judith L., Nurse Practitioner Annual Meeting Scholarship Recipient

Not only did I learn about neurology and multiple sclerosis, but I also learned much about the dynamic of a clinical care team. It was fascinating to observe how smoothly the physicians, nurses and research coordinators all worked together.

> Kaitlin E., FCMSC Scholar, 2009





FUNDING HIGHLIGHTS

ENHANCING SKILLS THROUGH TOOLS AND RESOURCES FOR CURRENT HEALTHCARE PROFESSIONALS

- MS Rehabilitation Fellowship programs offered specialized training to physical therapists, occupational therapists, speech/language pathologists and graduate students
- The Labe Scheinberg Award recognized excellence in multidisciplinary comprehensive care
- Annual meeting scholarships for nurse practitioners and physician assistants provided access to specialized training
- Web resources delivered accredited education and tools for Rehabilitation professionals

WHITAKER AWARD WINNER

Pictured left to right: Michael Racke, MD, Whitaker Track Chair;

Alison Drake, MSc.,

Whitaker Award Winner; Elaine Whitaker, PhD, guest honoree; and James Simsarian, MD, President of FCMSC



BUILDING THE MS WORKFORCE OF THE FUTURE

- The annual Whitaker Award for MS Research recognized outstanding research in the pathophysiology and immunology of MS
- Medical students were mentored in research and presented their project results at the CMSC Annual Meeting and at other national meetings, such as the American Academy of Neurology
- Annual meeting scholarships for neurology residents and Fellows offered access to accredited MS education

INCREASING OPPORTUNITIES FOR COLLABORATIVE RESEARCH

- FCMSC supported a Three-Year Clinician-Scientist Development Fellowship Award launched by CMSC and the American Academy of Neurology Foundation honoring noted CMSC researcher, John F. Kurtzke, MD
- Funding support for a dedicated Steven R. Schwid Memorial Pilot Research award, a John F. Kurtzke Pilot Research Award and selected other CMSC Pilot Research awards focused on:
 - Quality of life outcomes
 - Impact of comprehensive care
 - Neuroimaging
 - Immunology
 - Symptomatic management
 - Physical therapy/rehabilitation
 - Psychosocial issues/depression
- Support of CMSC Consensus Conferences examining current and best practices in diagnosis and evaluation

LEARNING FROM PATIENT EXPERIENCES THROUGH THE CMSC/NARCOMS GLOBAL MS PATIENT REGISTRY AND DATABASE

- Support of Visiting Scientist Fellowships enabled analysis, evaluation and publication of patient-driven longitudinal data
- Database analysis uncovered more about the effects of disease-modifying therapies
- The Multiple Sclerosis Quarterly Report provided information to an expanded audience of patients and healthcare professionals



Alex Weinberg, Medical Student Scholarship Recipient

"This experience has allowed me to transition from textbook to direct interaction with patients affected by MS."

"I was able to learn more about the diagnosis of MS, current treatments and those on the horizon, symptom management and research tools."

Enrique Alvarez, MD, Neurology Fellow Scholarship Recipient

M.D. SULLIVAN

Certified Public Accountant 174 Main Street – Hwy 35 Eatontown, New Jersey 07724 Phone: 732-544-8484 Fax: 732-544-1833

Independent Auditors' Report

To the Board of Directors of The Foundation Of The Consortium Of Multiple Sclerosis Centers, Inc. Hackensack, New Jersey

I have audited the accompanying statement of financial position of The Foundation Of The Consortium Of Multiple Sclerosis Centers, Inc. (a nonprofit organization) as of December 31, 2009, and the related statements of activities and changes in net assets (deficit), and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Foundation Of The Consortium Of Multiple Sclerosis Centers, Inc. as of December 31, 2009, and the changes in its net assets (deficit) and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

My audit was conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The schedules appearing on pages 7 and 8 are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in my opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

W Salleri

Eatontown, New Jersey April 20, 2010

Financial Statement

for the Year Ended December 31, 2009

ASSETS

Total assets	<u>\$ 701,083</u>
Net fixed assets	43,757
Less: Accumulated depreciation	(10,584)
Fixed assets: Furniture and equipment Software	7,696 <u>46,645</u> 54,341
Total current assets	657,326
Current assets: Cash and cash equivalents Prepaid expenses	\$ 656,026 1,300

LIABILITIES AND NET ASSETS (DEFICIT)

Current liabilities:	,	
Accounts payable Accounts payable – The Consortium	\$	31,516
of Multiple Sclerosis Centers, Inc.		4.748
Deferred revenue		677,178
Total current liabilities		713,442
Net assets (deficit)		(12,359)
Total liabilities and net assets	<u>\$</u>	701,083

REVENUE:

Contributions Projects, Meetings and Programs Workforce of the Future Annual Meeting Scholarships – Residents and Fellows Summer Medical Student Research Scholarships Schwid Memorial Medical Student Research Scholarship AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Award Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends EXPENSES:	\$ 	45,000 77,175 5,000 52,500 6,000 500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625 29,000
 Workforce of the Future Annual Meeting Scholarships – Residents and Fellows Summer Medical Student Research Scholarships Schwid Memorial Medical Student Research Scholarship AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Award Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Anterest and Dividends Fotal Revenue 		77,175 5,000 52,500 6,000 500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625
Annual Meeting Scholarships – Residents and Fellows Summer Medical Student Research Scholarships Schwid Memorial Medical Student Research Scholarship AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Award Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Interest and Dividends Fotal Revenue		77,175 5,000 52,500 6,000 500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625
Schwid Memorial Medical Student Research Scholarship AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Award Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Interest and Dividends Total Revenue		5,000 52,500 6,000 500 175,000 160,469 110,883 40,000 125 74,666 40,625
AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Award Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Interest and Dividends Fotal Revenue		52,500 6,000 500 175,000 160,469 110,883 40,000 125 74,666 40,625
Professional Tools and Resources Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Fotal Revenue		6,000 500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625
Annual Meeting Scholarships-NPs and PAs Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Interest and Dividends Fotal Revenue	\$	500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625
Labe Scheinberg Award Visiting Professor Program MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project Interest and Dividends Fotal Revenue	\$	500 2,000 175,000 160,469 110,883 40,000 125 74,666 40,625
MS Comprehensive Care Center Development Program Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Fotal Revenue EXPENSES:	\$	175,000 160,469 110,883 40,000 125 74,666 40,625
Essential Elements Patient Education Tool Kit Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Fotal Revenue EXPENSES:	\$	160,469 110,883 40,000 125 74,666 40,625
Essential Elements Patient Education Website Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists <i>Multiple Sclerosis Quarterly Report</i> Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	40,000 125 74,666 40,625
Research Initiatives Schwid Memorial Research Study Grant Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	40,000 125 74,666 40,625
Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Fotal Revenue EXPENSES:	\$	125 74,666 40,625
CMSC/NARCOMS Global MS Patient Registry Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Fotal Revenue EXPENSES:	\$	74,666 40,625
Latino Database Project Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	40,625
Visiting Scientists Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	40,625
Multiple Sclerosis Quarterly Report Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	
Quilt Project nterest and Dividends Total Revenue EXPENSES:	\$	
Total Revenue E XPENSES:	\$	1,180
EXPENSES:	\$	4,809
		931,793
Program Services		
Workforce of the Future		
Annual Meeting Scholarships – Residents and Fellows	\$	19,200
Summer Medical Student Research Scholarships		101,336
Schwid Memorial Medical Student Research Scholarship AANF/CMSC John F. Kurtzke Clinician-Scientist Fellowship Awarc	4	13,097 52,500
Professional Tools and Resources	-	02,000
Labe Scheinberg Award		500
MS Rehabilitation Fellowships		7,000
Annual Meeting Scholarships – NPs and PAs CMSC Consensus Conferences/Publications		35,200 10,363
MS Comprehensive Care Center Development Program		119,273
Essential Elements Patient Education Tools/Web Site		271,353
Research Initiatives		
Whitaker Prize for MS Research		5,000
Research Collaborative Studies CMSC/NARCOMS Global MS Patient Registry		36,548
Latino Database Project		58,000
Visiting Scientists		57,600
GPR Statistical Support Grant		16,666
GPR Publications – Multiple Sclerosis Quarterly Report Subtotal – Program Services		24,000 827,636
Subtotal – Trogram Services		027,030
Fundraising/Outreach		
Annual Meeting		
Awards Exhibits/Professional Fees		992
Recognition Luncheon		16,364 12,638
Development Activities		12,050
Professional Fees		80,523
State Licenses – Charitable Registrations		992
Postage, Printing, Internet fees		14,478 7,000
Fund Raising Outreach Quilt Project		692
Subtotal Fundraising/Outreach		133,679
Administrative		,
Salaries, Taxes, Benefits		103,714
Accounting and Legal		11,673
Office Supplies, Postage, Printing, Shipping Rent, Utilities, Telephone		14,166 8,650
Insurance		6,935
Travel		3,733
Board Activities		143
Depreciation Expense Subtotal Administrative		8,873
Total Expenses	\$	<u> 157,887</u> 1,119,202
	¥	.,,
expenses in excess of revenue		(187,409)
Unrealized gain on investment	¢	60
	\$	174,990
Net Assets beginning of the year Net assets (deficit) end of the year	\$	(12.359)

BOARD OF DIRECTORS

James P. Simsarian, MD | President and Acting Chief Executive Officer Director | Multiple Sclerosis Program Neurology Center of Fairfax | Fairfax, Virginia

Randall T. Schapiro, MD | Vice Chair President The Schapiro Multiple Sclerosis Advisory Group | Eagle, Colorado

June Halper, ANP, MSCN, FAAN | Secretary/Treasurer Nurse Practitioner Executive Director | Consortium of Multiple Sclerosis Centers International Organization of MS Nurses | Hackensack, New Jersey

Colleen Harris, RN, NP, MSCN | President of the CMSC Nurse Practitioner University of Calgary Multiple Sclerosis Clinic at Foothills Medical Centre Calgary, Alberta

Michael Kaufman, MD | President-Elect of the CMSC Director MS Center of Carolinas Health System | Charlotte, North Carolina

Corey D. Ford, MD, PhD | Past President of the CMSC Director University of New Mexico Multiple Sclerosis Specialty Clinic Albuquerque, New Mexico

OUR DONORS

THE FCMSC GRATEFULLY ACKNOWLEDGES THE SUPPORT OF OUR 2009 DONORS

Corporations, Foundations and Organizations

Greater Alliance Federal Credit Union Acorda Therapeutics, Inc. Multiple Sclerosis Foundation Band Against MS Foundation Bayer HealthCare Pharmaceuticals Neurologic Disease Foundation **Biogen Idec** Novartis Pharmaceuticals Corporation EMD Serono, Inc. Questcor Pharmaceuticals, Inc. Genentech and Biogen Idec Swedish Neuroscience Institute–Multiple Sclerosis Center Genentech. Inc. Teva Neuroscience. Inc. Genzyme Corporation Wayne State University Multiple Sclerosis Center

Individuals

L. Abbiati Tom Akalewicz Robert Augustoni Charles Bellanca Andrew Benenati Pat Bednarik Robert Bier Louise Blakey Patricia Bobryk Wallace Bowers Carla Burke Becky Caldwell Diane Cascio Peter Ciccaglione Kathleen Costello Irene Curtin Bonita Davis Laurie Diangson Robert Dimler Doreen Dinzes Dino Dodaro Glen Eckert Kenneth Eisenberg lessie Ellison Louise Falkenstein Cormack and Patricia Flynn Stephen Kirzinger Corey D. Ford Peter Fortunato Susan Forwell Leslie Foster-Leslie Marianne Garibell Edward Gaylor

Cynthia Gibson-Horn Elsie E. Gulick Mary Grasso Carolyn Grisafi Marie Haag June Halper Michael Halper Colleen Harris Julissa Hernandez Rock Heyman N. Horsman John Hunt Brian Hutchinson Tina Ilao Lawrence R. Inserra, Jr. and Family Patricia Isabella Laura Meerovich Lynne N. Johnson Essie Jurgensen Judith Katterhenrich George Kidney Michael Kaufman Margarita Key H.S. Kinney Mr. and Mrs. William Kristol Marilyn Kugler Teck-Ann Lau Mary Laytham lean Lewis Siegbert Lorch

Marilyn M . Lutz Philip Maida Marie Malone Ida McGee Sandra McGrath Ronald Mc Innis Laura Meerovich Martin Mellinger Barbara Miller S. Model Nancy Monson Edward Myslinski Marie Namey D.J. Newton Susan Nicolacopulos Patricia Pagnotta lean Patruno Ramon Perez Margaret B. Peters Dorothea Cassidy Pfohl Joan Polansky A. Pranzo Eugene Price Faith Primeau Victor Quinones Rachelle Ramirez **Bonnie Reaves** Diane C. Renda Nancy Richert Edward Rozek Pearl Schachter B. Schaefer

Joan Schaeffner Randall T. Schapiro David A. Scheinberg and Grace Minamoto Eileen Schreiber Bruce P. Schwab Kenneth Seaman Erma Shorts lames P. Simsarian H. Simionidis Brenda Snow Mr. and Mrs. Thomas Smith Angelo Sparagna Philip Steinberg Shirley Steinfeld Lael Stone Walter A. Strohmaier Thelma Southers Frank Sudol Theresa Sullivan Fred Swern Lisa Synoradzki Benjamin Tarlton Neal Taylor **Ben Thrower** Robert L.Tortoriello Agnes Tufano **Timothy Vollmer** Robert Warner Linda Wheatley Ruth W. Wilson Adele Zawisa



For more information, please visit: cmscfoundation.org mscare.org

Contact us:

Foundation of Consortium of Multiple Sclerosis Centers

359 Main Street, Suite A | Hackensack, NJ 07601

Secure online giving for the FCMSC is available: cmscfoundation.org/donatenow

888-MS CURES (672-8737) (201) 487-1050